Coalition for Public Transportation
Meeting: Dec. 19, 2005
Subject: Federal Transit Appropriations for FY06 - FY09

FY06 - FY09 BOISE AND NAMPA UZA'S	5307 Formula	5316 JARC	5317 New Freedom	5308 Clean Fuels	5309 Capital	5310 Elderly	5311 Rural	CMAQ	176 Earmark for Multimodal Center	651 Earmark for Multimodal Center
Boise Current Year FY05	$2,234,730	$0	$0	$0	$899,847	$0	$0	$0		
Boise UZA 06	$2,335,574	$98,237	$56,643	$0	$355,842	$0	$70,000	$222,384	$865,260	$1,329,000
Boise UZA 07	$2,429,761	$102,508	$58,821	$0	$800,000	$0	$140,000	$315,044	$902,880	$1,381,000
Boise UZA 08	$2,634,969	$111,050	$63,542	$0	$800,000	$0	$140,000	$0	$978,120	$1,500,000
Boise UZA 09	$2,802,583	$117,101	$67,173	$0	$800,000	$0	$140,000	$0	$1,015,740	$1,590,000
Total	$12,437,617	$428,896	$246,179	$0	$3,655,689	$0	$490,000	$537,428	$3,762,000	$5,800,000
Nampa Current Year FY05	$1,092,040	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nampa UZA 06	$1,110,426	$99,741	$55,634	$0	$0	$0	$0	$0	$0	$0
Nampa UZA 07	$1,155,181	$104,078	$57,773	$0	$150,000	$0	$0	$0	$0	$0
Nampa UZA 08	$1,252,752	$112,751	$62,410	$0	$150,000	$0	$0	$0	$0	$0
Nampa UZA 09	$1,332,504	$118,894	$65,976	$0	$240,000	$0	$0	$0	$0	$0
Total	$5,942,903	$435,464	$241,793	$0	$540,000	$0	$0	$0	$0	$0

SAFETEA-LU (Operating)

For FY06, VRT can use 50% of the Boise UZA appropriations for operations: $1,010,732
For FY07, VRT can use 25% of the Boise appropriations for operations: $505,366
For FY08, VRT cannot use any of the Boise UZA federal funds for operations: $0
For FY09, VRT cannot use any of the Boise UZA federal funds for operations: $0

Percentages that can be used for the different transit services.

	5307 Formula	5316 JARC	5317 New Freedom	5308 Clean Fuels	5309 Capital	5310 Elderly	5311 Rural	CMAQ	176 Earmark for Multimodal Center	651 Earmark for Multimodal Center
1. Fixed Line Operations	50% federal 50% local	50% federal 50% local	50% federal 50% local				57.5% federal 42.5% local			
2. Demand Response Operations	80% federal 50% local									
3. Preventive Maintenance	80% federal 20% local				80% federal 20% local		92% federal 8% local			
4. Enhancement	80% federal 20% local (must use 1% of 5307 appropriation for this area)									
5. Safety and Security	80% federal 20% local (must use 1% of 5307 appropriation for this area)									
6. Capital	80% federal 20% local				80% federal 20% local		92% federal 8% local		80% federal 20% local	80% federal 20% local
7. Capital Vehicles	83% federal 20% local				83% federal 20% local	92% federal 8% local	92% federal 8% local	92.66% federal 7.34% local		
8. Project administration							80% federal 20% local			
9. Marketing/Outreach/Education								92.66% federal 7.34% local		
10. Planning	80% federal 20% local	80% federal 20% local up to 10% of appropriations	80% federal 20% local up to 10% of appropriations							
Timeline to program funds into a grant	Year of appropriations plus 3 years				Year of appropriations plus 2 years					