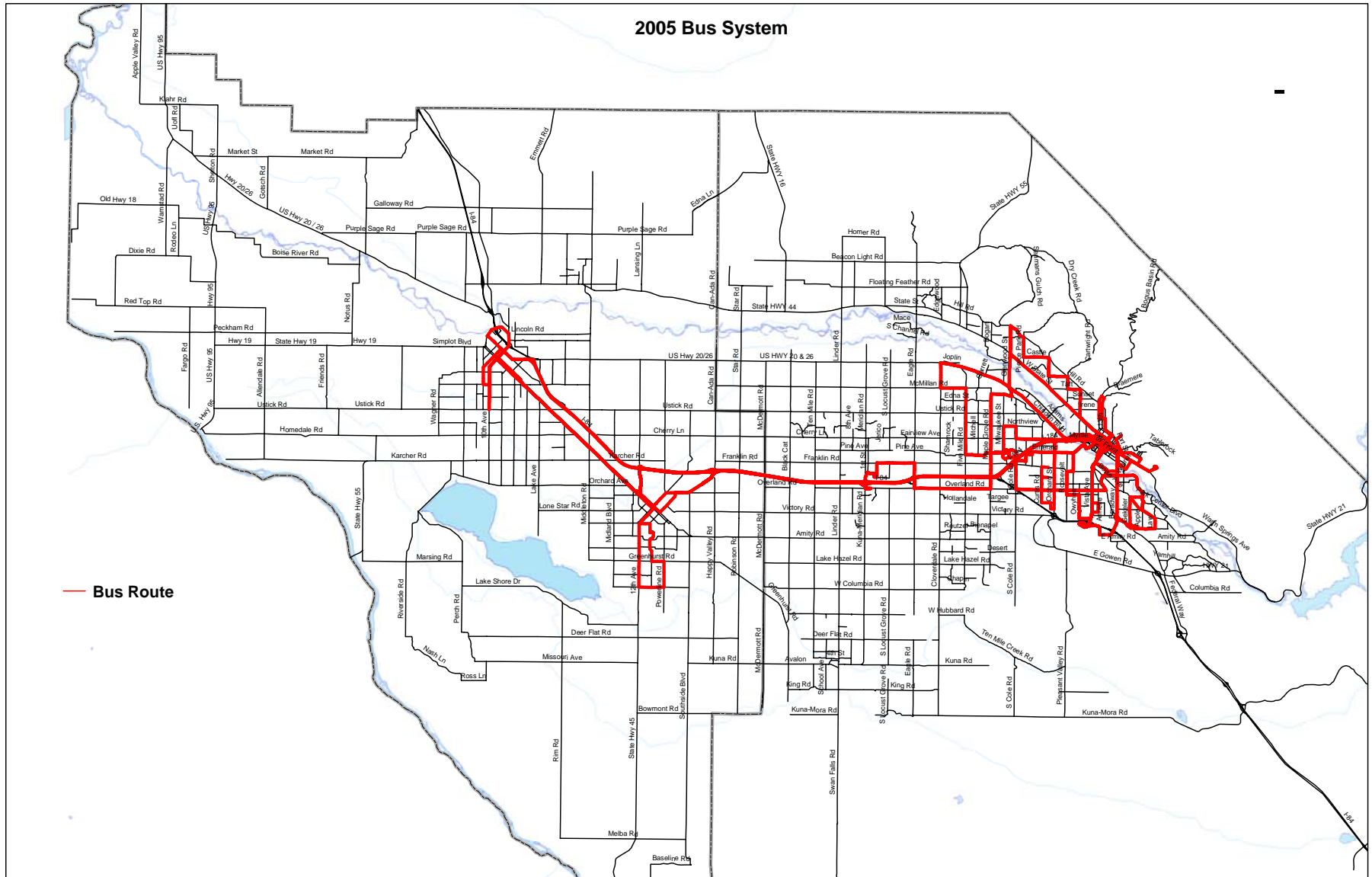
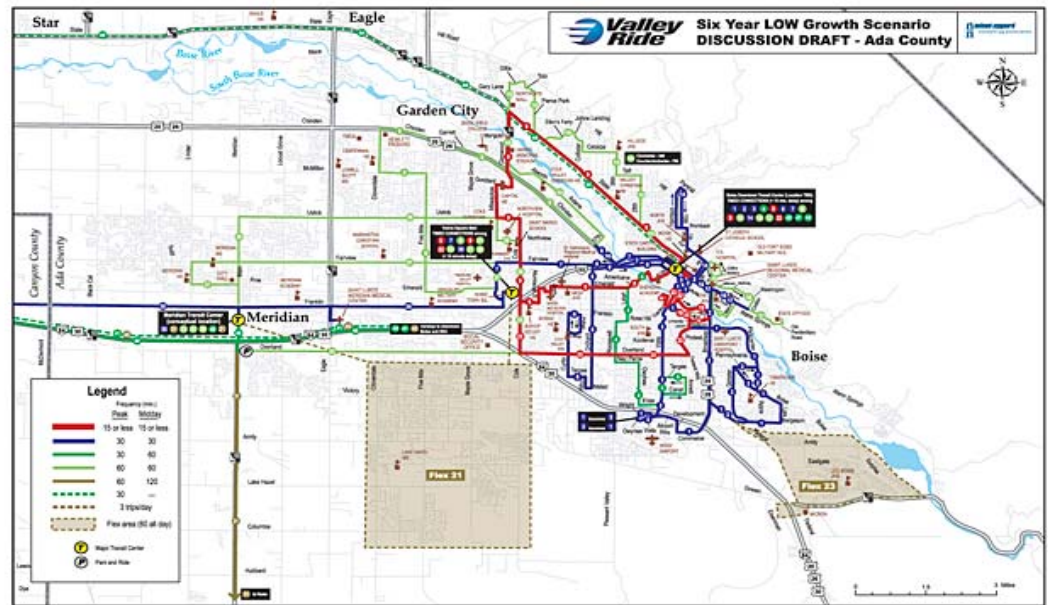
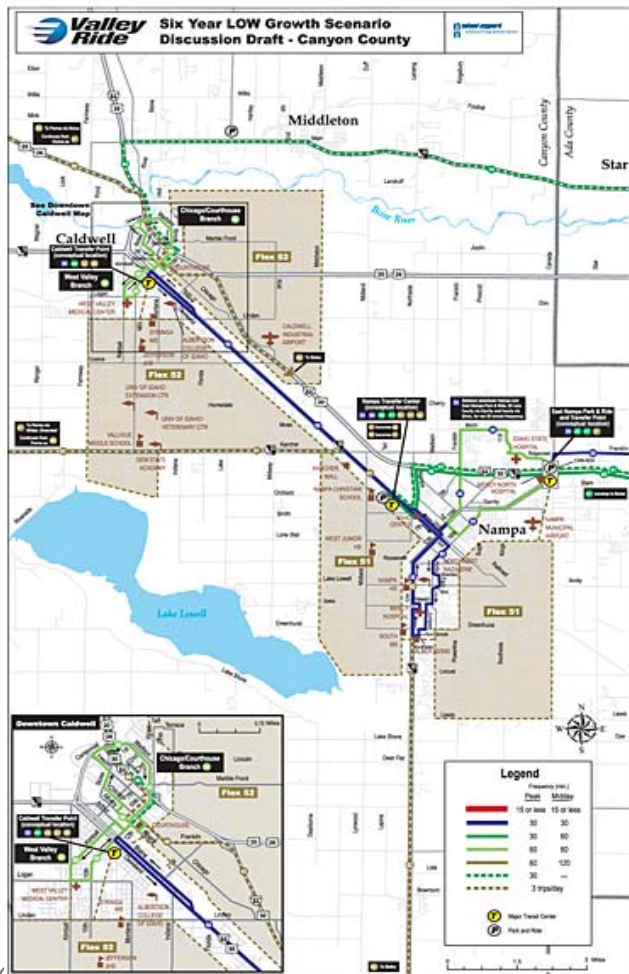

Public Transportation Funding Options

Joint Leadership Group
February 17, 2006

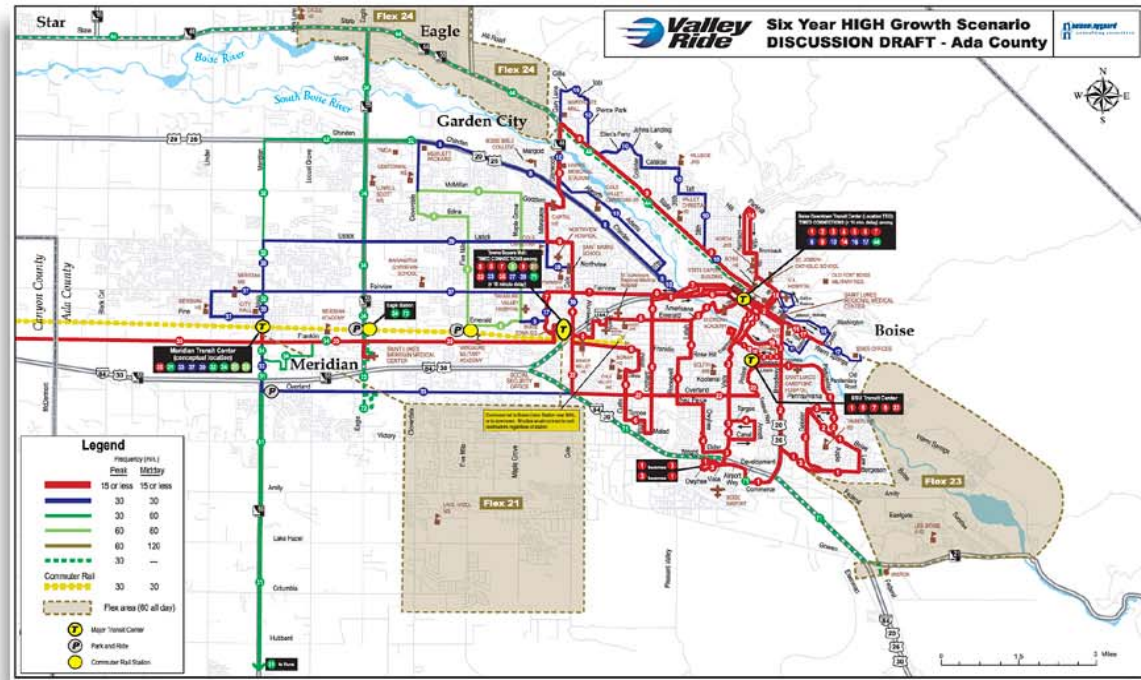
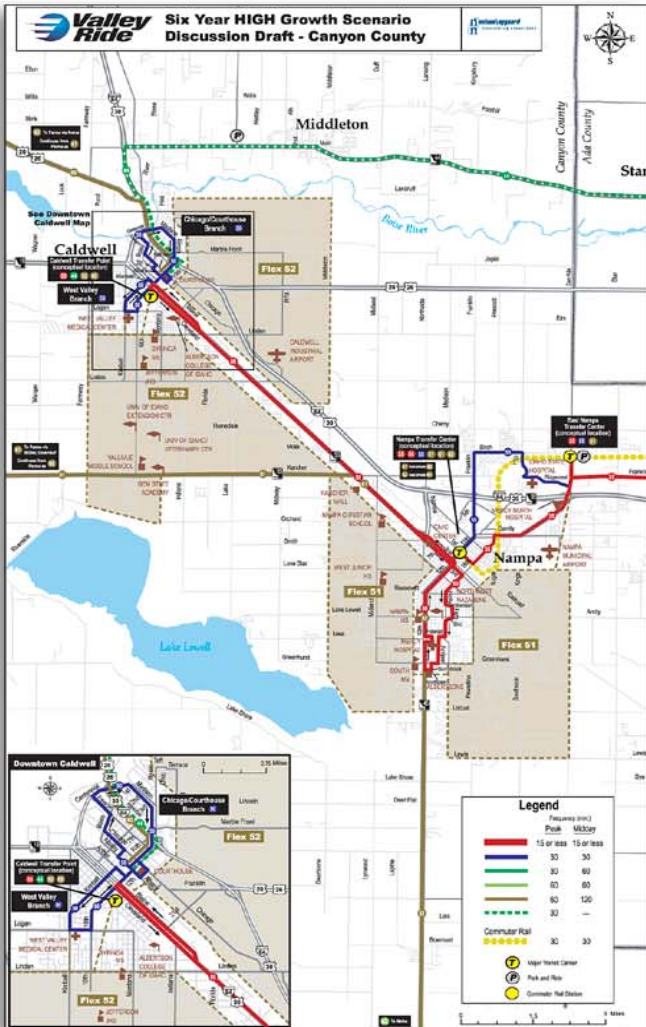
Current System



Low Capacity Six-Year Option



High Capacity Six-Year Option



Six-Year Plan Regional Need

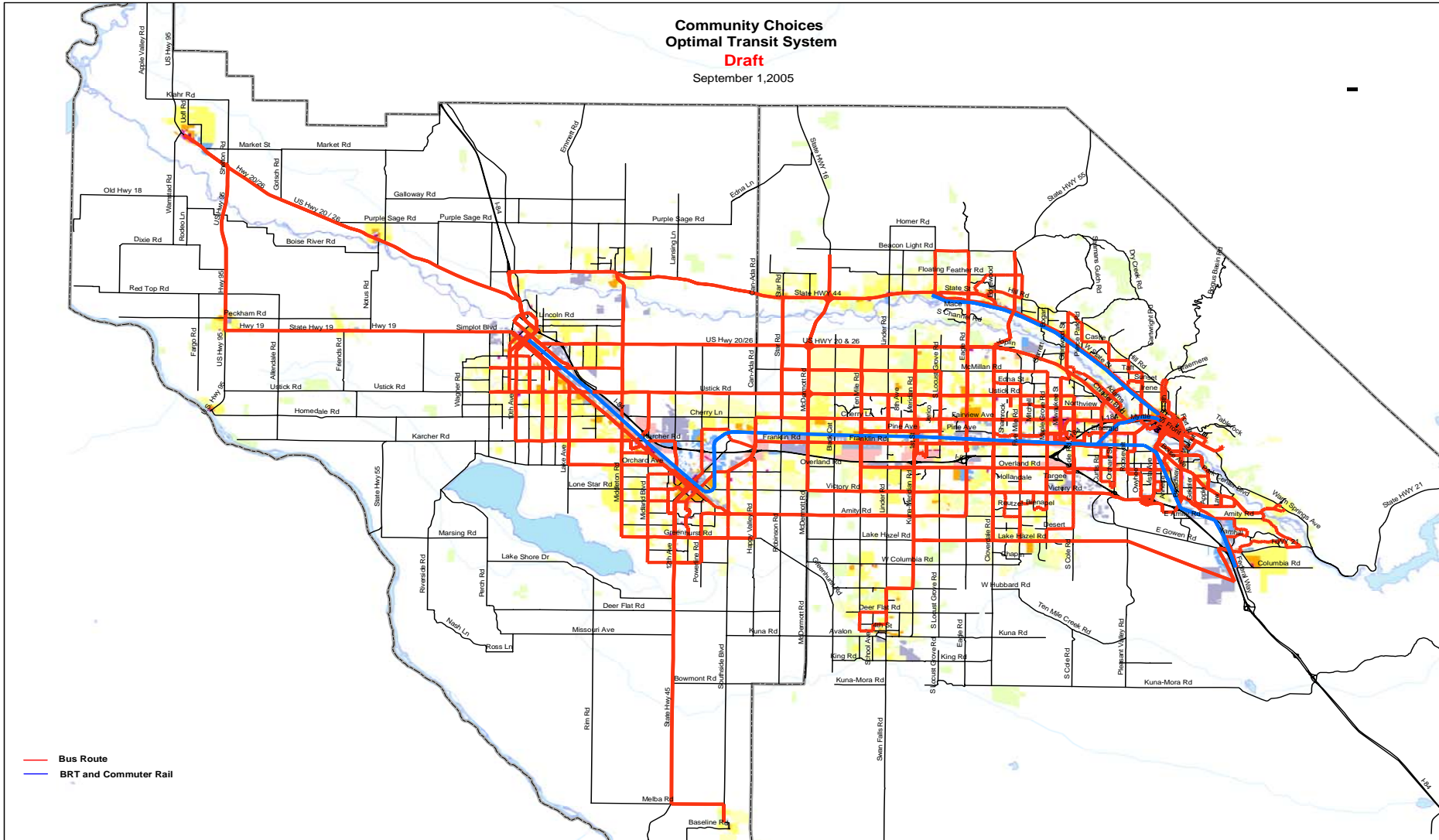
	Annual Need	Per Household (2000 base)
Low Capacity	\$15 million	\$35.00
High Capacity	\$45 million	\$100.00

Optimal 2030 Transit System

Community Choices Optimal Transit System

Draft

September 1, 2005



— Bus Route
— BRT and Commuter Rail

Transit Changes

	Trend	Community Choices
Bus local fixed-route	19	69
Express bus routes	2	3
Miles of bus rapid transit routes	0	10
Miles of rail transit routes	0	38
Hours of service per weekday	380	4,600

Community Choices Unfunded Projects

Unfunded Roadway Capital (25 yrs)	\$628,600,000
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Annual Need	\$24,140,000
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Unfunded Transit (25 yrs)	\$1,098,890,000
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Annual Need	\$43,955,600
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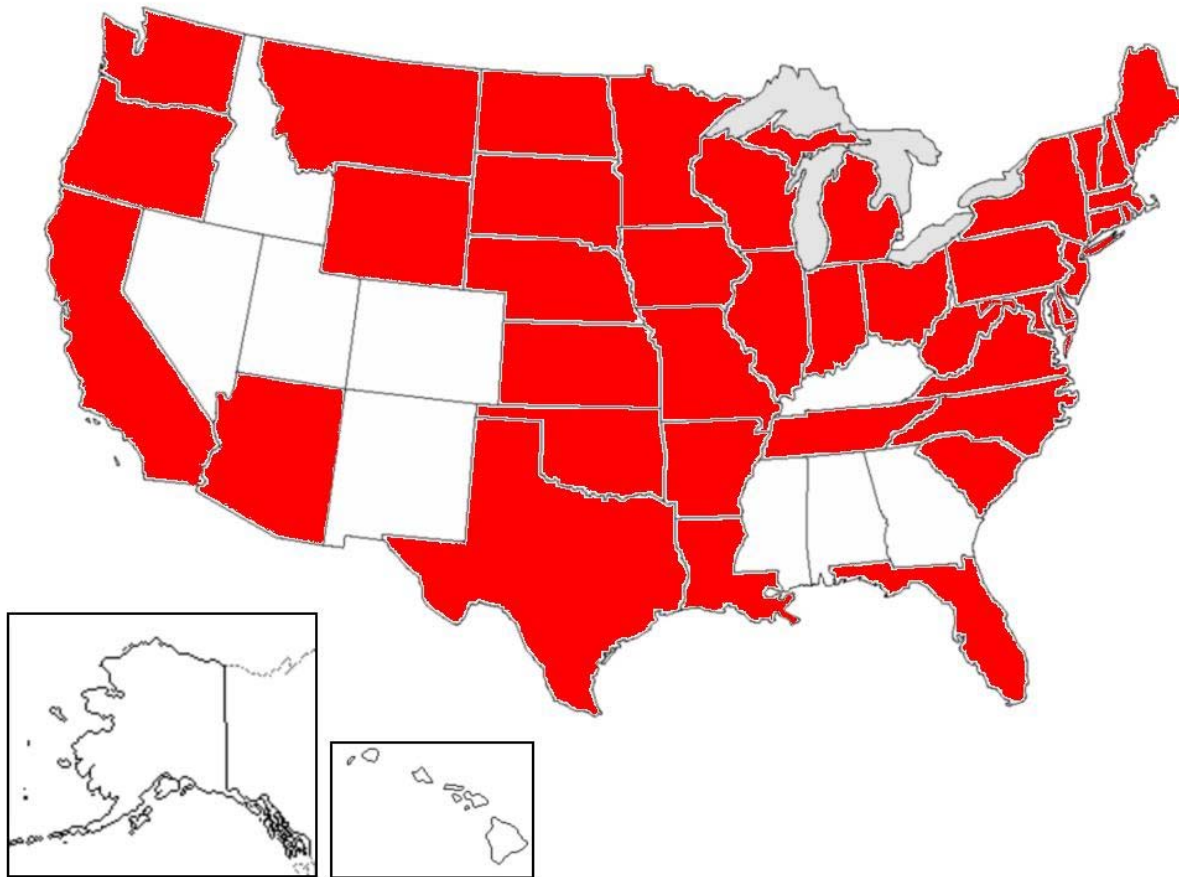
Annual share/household (2030 base)	\$125
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Unfunded Total Plan (25 yrs)	\$1,727,490,000
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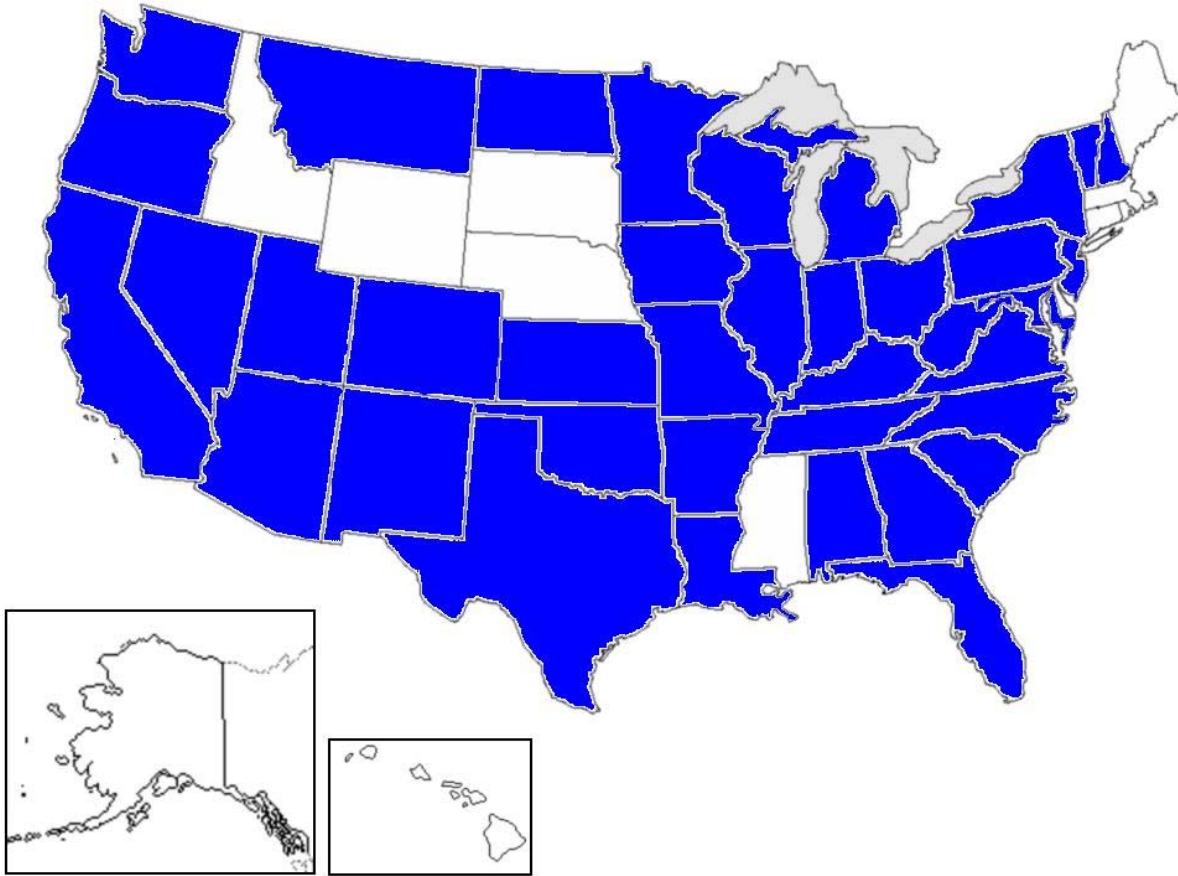
Annual Need	\$68,100,000
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Annual share/household (2030 base)	\$196
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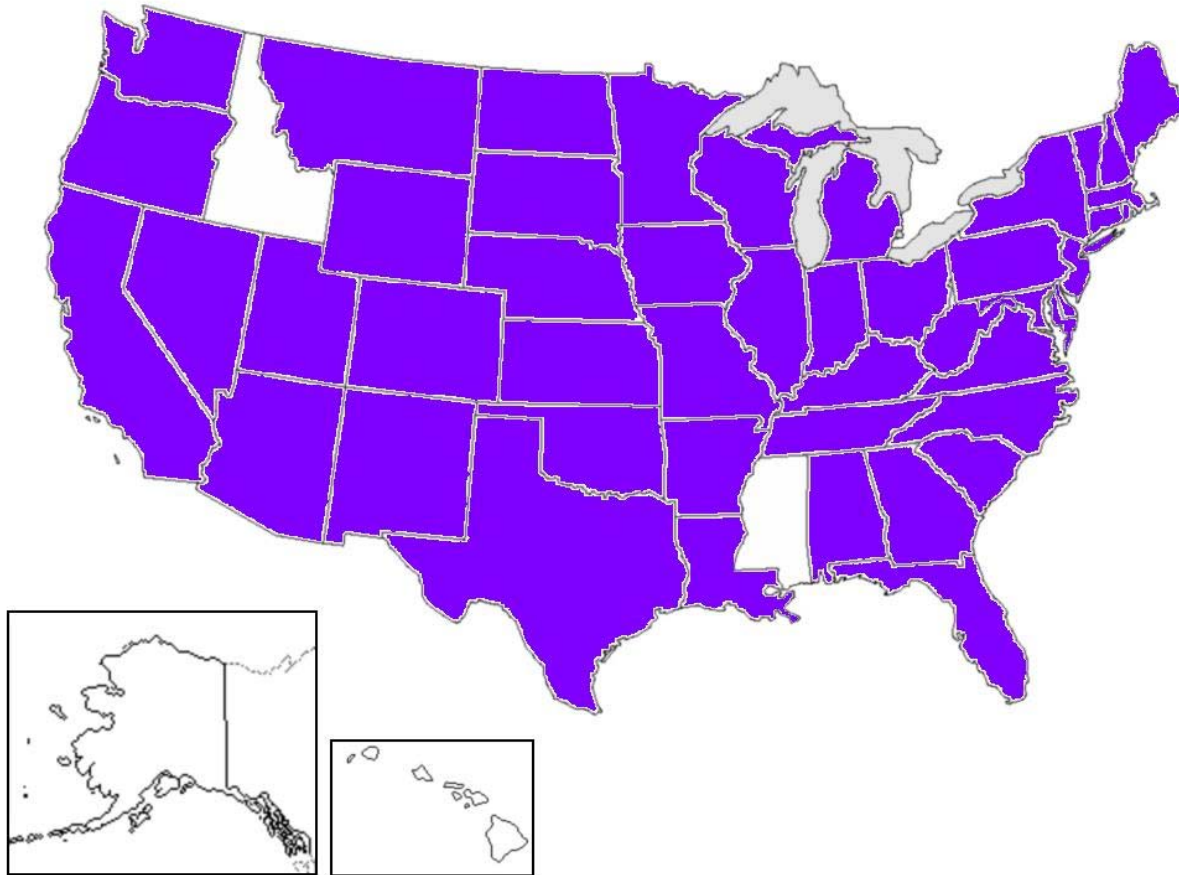
Dedicated State Funding for Transit



Local Option Authority for Transit



State or Local Funding for Transit



General Funding Principles

- Taxes are unpopular in general
- Must consider the following:
 - Is the amount raised adequate to fund the service?
 - Is the funding burden fairly distributed?
 - Is it easy or difficult to assess and collect?
 - Should it be local option or statewide?
- People tend to be more supportive if it is specific, narrow with a nexus to the service or problem being addressed

Common Public Funding Mechanisms

- Employment Tax
- Gasoline Tax (constitutionally prohibited)
- Impact Fees
- Local Sales Taxes
- Local Excise Taxes on Tobacco, Beer and Wine
- Personal Income Tax
- Personal Property Tax on Vehicles
- Real Property Taxes
- Title Transfer Fees
- Vehicle Registration Fees (constitutionally prohibited)

Considerations

- Other funding strategies to be researched
- Should the funding source(s) considered be local or statewide?
- What information do the members need to narrow down the options or make a decision on one or more funding sources?

Questions and Discussion