

FISCAL YEAR 2021 FEDERAL PROGRAM OF PROJECTS

OPERATIONS							
Location	Sponsor	Description	Project Year	Funding	Federal	Local	Total
VRT Operations							
Ada County	VRT	Operating Assistance	2020/2021	5307 CARES	\$ 4,200,205	\$ -	\$ 4,200,205
Ada County	VRT	Specialized Transportation	2021	5307 CARES	\$ 956,746	\$ -	\$ 956,746
Ada County	VRT	Preventive Maintenance	2021	5307 CARES	\$ 2,449,506	\$ -	\$ 2,449,506
Ada County	VRT	ADA Paratransit	2021	5307 CARES	\$ 1,844,541	\$ -	\$ 1,844,541
Ada County	VRT	Program Support	2021	5307 CARES	\$ 1,002,425	\$ -	\$ 1,002,425
Ada County	VRT	Short Range Planning	2021	5307 LU	\$ 578,355	\$ 202,589	\$ 780,944
Ada County	VRT	Mobility Implementation	2021	5307 CARES	\$ 734,374	\$ -	\$ 734,374
					\$ 11,766,152	\$ 202,589	\$ 11,968,741
Ada County	VRT	Acquisition of Service	2021	5310 LU	\$ 599,714	\$ 149,929	\$ 749,643
Ada County	VRT	Safe Routes 2 School	2021	TAP TMA	\$ 172,000	\$ 13,625	\$ 185,625
					\$ 771,714	\$ 163,553	\$ 935,267
VRT Ada County Operations Total					\$ 12,537,866	\$ 366,142	\$ 12,904,008
Location	Sponsor	Description	Project Year	Funding	Federal	Local	Total
VRT Operations							
Canyon County	VRT	Operating Assistance	2020/2021	5307 CARES	\$ 1,567,983	\$ -	\$ 1,567,983
Canyon County	VRT	Specialized Transportation	2021	5307 CARES	\$ 266,204	\$ -	\$ 266,204
Canyon County	VRT	Preventive Maintenance	2021	5307 CARES	\$ 640,153	\$ -	\$ 640,153
Canyon County	VRT	ADA Paratransit	2021	5307 CARES	\$ 81,818	\$ -	\$ 81,818
Canyon County	VRT	Program Support	2021	5307 CARES	\$ 311,177	\$ -	\$ 311,177
Canyon County	VRT	Short Range Planning	2021	5307 CARES	\$ 242,165	\$ 60,541	\$ 302,706
Canyon County	VRT	Mobility Implementation	2021	5307 CARES	\$ 646,375	\$ -	\$ 646,375
					\$ 3,755,874	\$ 60,541	\$ 3,816,415
Canyon County	VRT	Acquisition of Service	2021	5310 SU	\$ 283,933	\$ 70,983	\$ 354,916
Canyon County	VRT	Acquisition of Service	2021	5310 R	\$ 123,430	\$ 30,858	\$ 154,288
					\$ 407,363	\$ 101,841	\$ 509,204
Canyon County	VRT	Safe Routes 2 School	2021	TAP U	\$ 60,000	\$ 4,753	\$ 64,753
					\$ 60,000	\$ 4,753	\$ 64,753
VRT Canyon County Operations Total					\$ 4,223,237	\$ 167,135	\$ 4,390,372
VRT OPERATIONS TOTAL					\$ 16,761,103	\$ 533,277	\$ 17,294,380
Location	Sponsor	Description	Project Year	Funding	Federal	Local	Total
ACHD Commuteride							
Ada County	CR	CommuterRide Pandemic Reponse & Operations	2020/2021	5307 CARES	\$ 200,000	\$ -	\$ 200,000
					\$ 200,000	\$ -	\$ 200,000
Treasure Valley Transit							
Canyon County	TVT	Treasure Valley Transit Operations & Pandemic Response	2020/2021	5307 CARES	\$ 292,168	\$ -	\$ 292,168
					\$ 292,168	\$ -	\$ 292,168
SUBRECIPIENT OPERATIONS TOTAL					\$ 492,168	\$ -	\$ 492,168
OPERATIONS TOTAL					\$ 17,253,271	\$ 533,277	\$ 17,786,548